

**Region 8 IEIC Budget
FY2021
As of November 23, 2020**

**FY2020 Budget: \$20,172.83
FY2019 Carryover: \$2,007.29
Total Budget: \$22,180.12**

Expenses:	Expenses to date:	Allocated or Contracted Amounts for the Year + Other Expenses to Date:
Indirect Costs	\$1,470.39	\$1,470.39
Lisa Peterson contract (paid through October 2020)	\$2,401.25	\$15,045.00
Risdall Marketing Group	\$991.66	\$991.66
Funds Remaining:	\$17,316.82	\$4,673.07